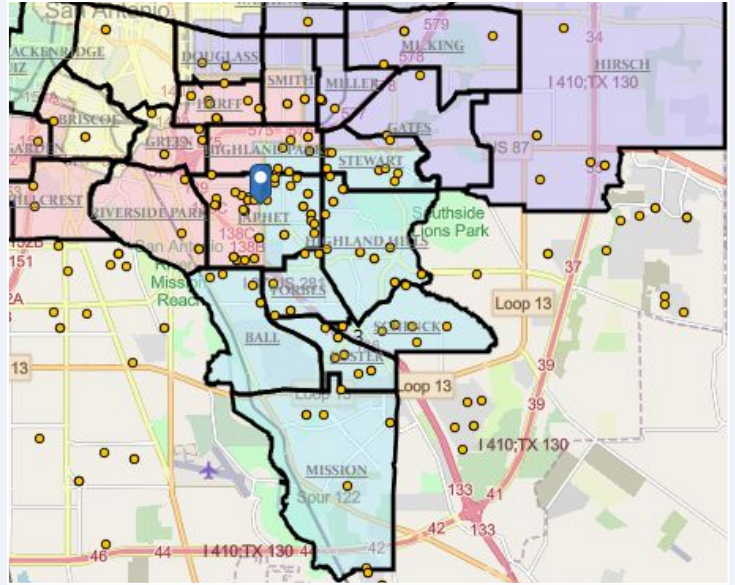


Steele Montessori Academy

SCHOOL OVERVIEW

| | |
|---------------------------|---|
| Location: | 722 Haggin St San Antonio, TX 78210 |
| Grades: | PK-6 |
| Enrollment: | 328 |
| Poverty Index: | 32% |
| Trustee/SMD: | Ozuna - District 3 |
| HS Feeder Pattern: | Highlands |
| Recommendation: | <ul style="list-style-type: none"> Relocate to Riverside Park, a larger facility, to accommodate families on the current waitlist. |

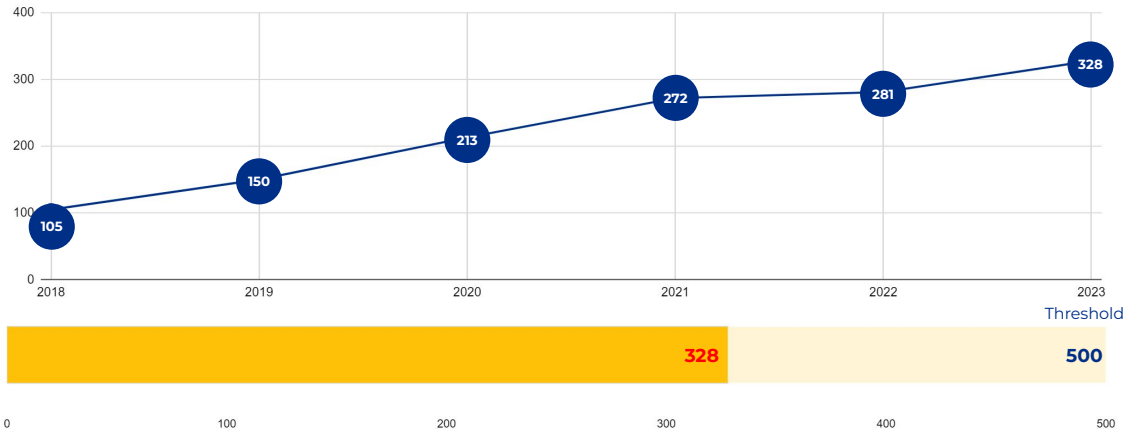


PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
328

Campus Type
Academy

Enrollment Threshold
500



| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--------------------------|------|------|------|------|------|------|
| Total Enrollment: | 105 | 150 | 213 | 272 | 281 | 328 |

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

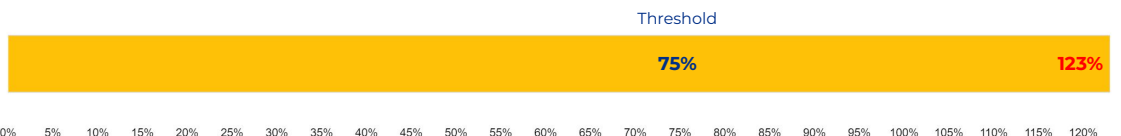
Cost Per Pupil
\$8,270



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

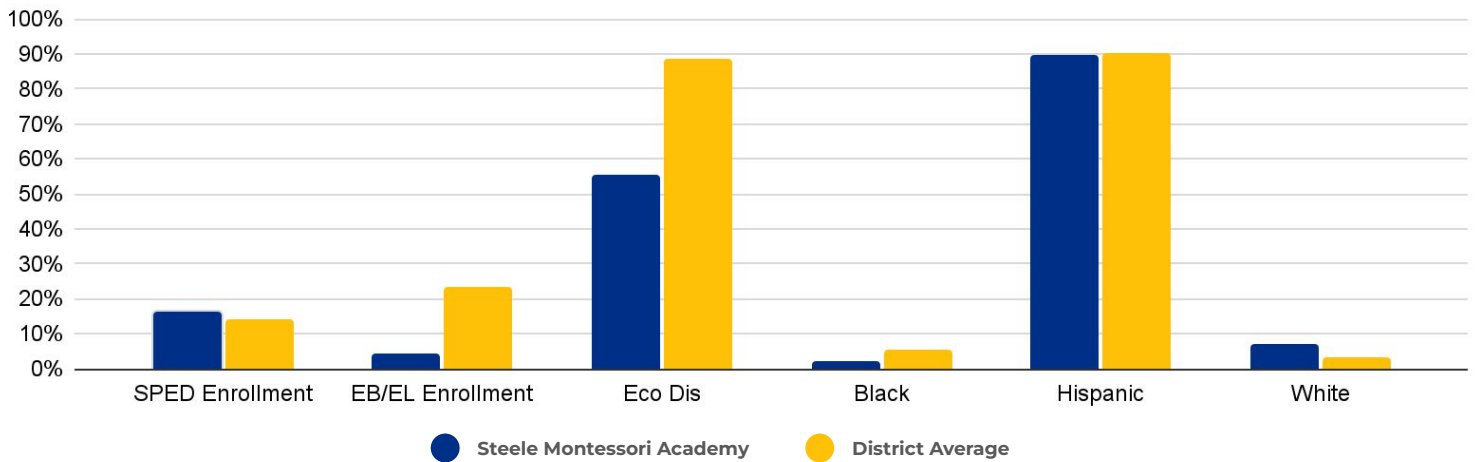
Functional Capacity
266

Facility Usage
123%

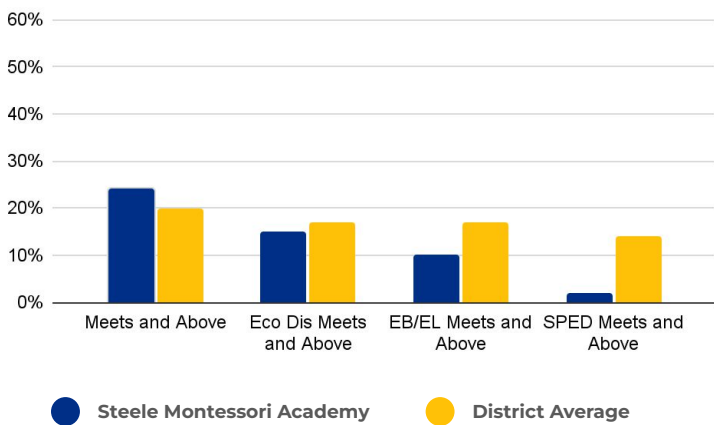


Steele Montessori Academy

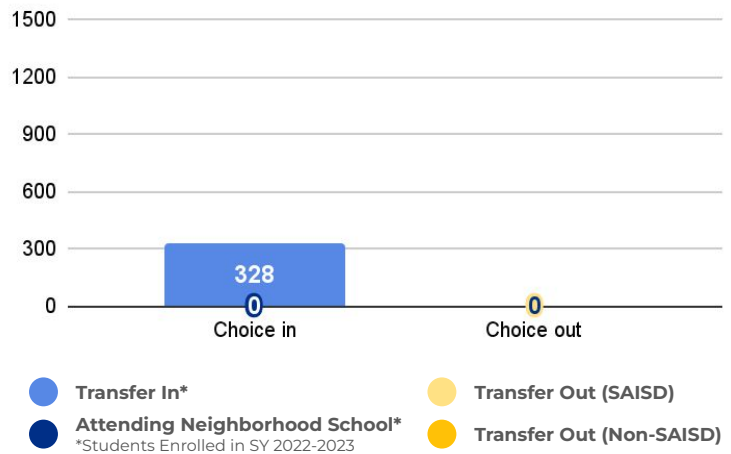
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

The structural issues at Steele, lack of a fully-functioning kitchen, and high enrollment demand make the campus a strong candidate for a new facility. Moving to Riverside Park will create more seats for one of SAISD's most in-demand elementary programs.

Riverside Park received major improvements in Bond 2010 and is in much better condition than the Steele facility.

BENEFITS OF RIGHTSIZING

The benefits of Rightsizing are shaped by the principal, staff and the Campus Advisory Councils. Rightsizing will lead to early childhood services in every neighborhood elementary school, fewer split grade levels or teaching assignments, more course offerings or full-time specialty teachers (art, music, AVID, etc), more opportunities for staff and teacher collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurricular activities, and increases to the campus budget for positions such as Library/Media Services or Family and Community Engagement Specialists, and Instructional Coaches.

At the Riverside Park location, Steele will be able to offer Montessori education services to more students, including students currently on the school's waiting list.